

Program Progress Dashboard

Cumulative as of 06/30/06

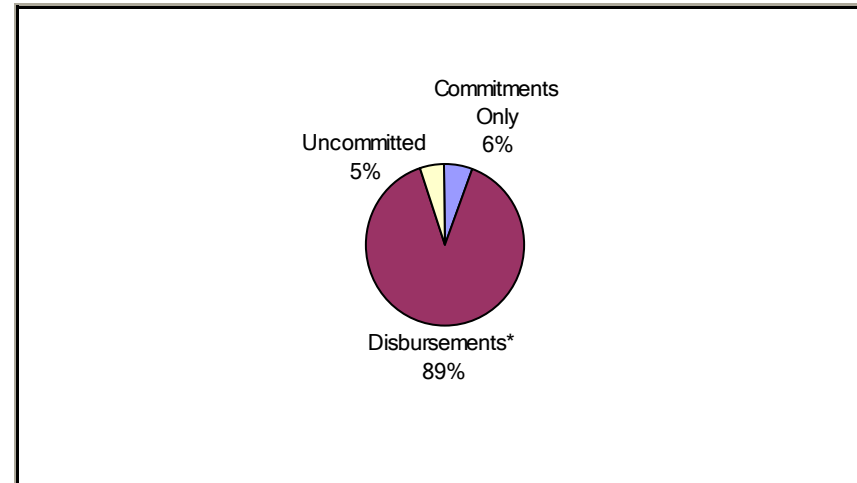


Participating Jurisdiction (PJ): **CHARLESTON CONSORTIUM, WV**

PJ Since: **1994**

(1) Status of Funds

Total HOME Allocations Received: **\$11,067,536**

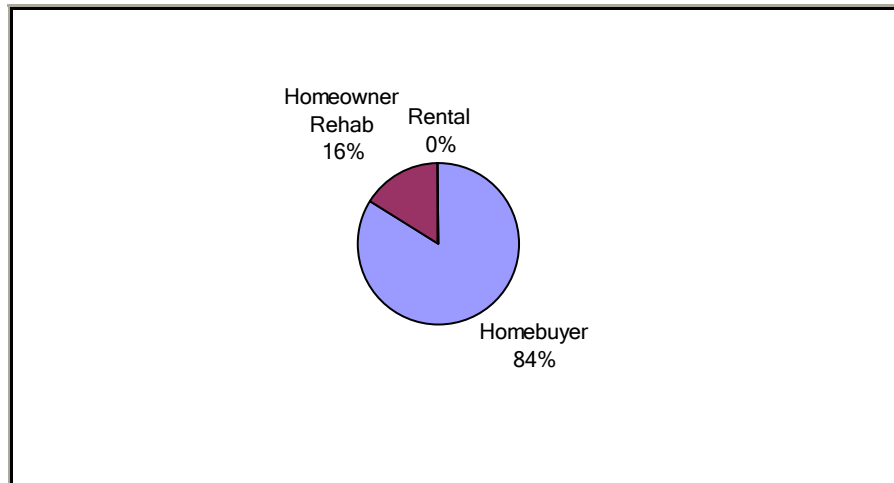


* "Disbursements" include previously committed funds.

(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2006):

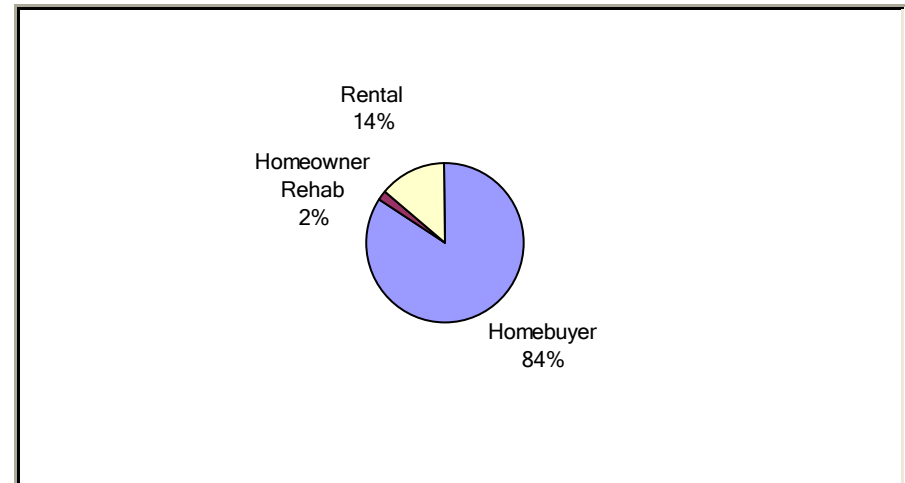
Net Increase: **25**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

Cumulative Since: 1994

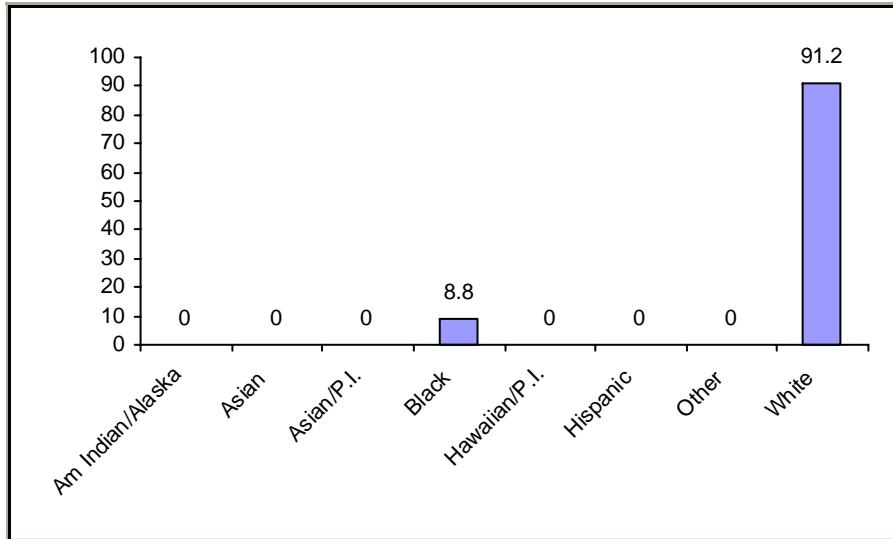
Total: **321**



Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

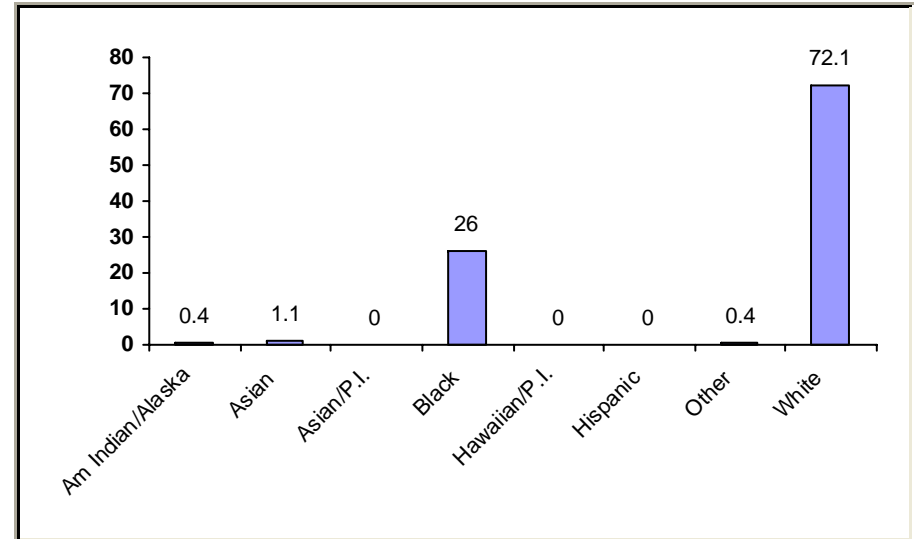
**(3) Production Detail
Racial/Ethnic Breakout**

Rental Projects



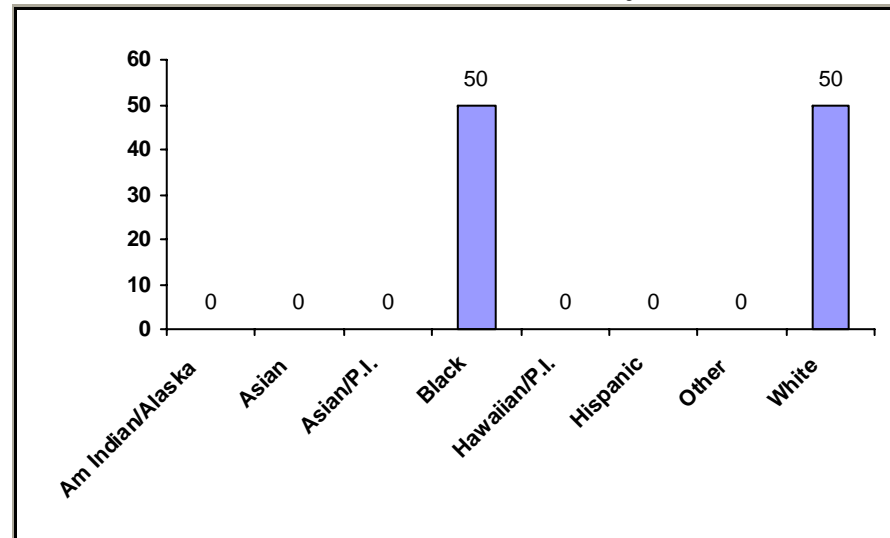
Avg. Total Dev. Cost (TDC)* Per Unit: **\$3,333**

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$68,905**

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: **\$7,317**

* TDC - Includes all sources of funds

